



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 05/06
January Through March

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
September 2006

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2005/06 and covers **January through March 2006**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year 05/06, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 4.5 percent.
- Over that same period, there was a 2.9 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the third quarter of FY 05/06. The number of adults reported as working decreased by 4.7 percent and the number of those in either a sanction or non-compliance status decreased by 5.1 percent.
- 69 percent of the CalWORKs SFY 05/06 Single Allocation was spent by the end of the third quarter.
- During the third quarter, there was a decrease of 2.0 percent in the number of eligible or aided adults. The decrease was 2.1 percent in the federally eligible adults and 1.7 percent in the state-only adults.
- According to monthly reporting, during the third quarter of State Fiscal Year 05/06, a monthly average of 6,649 people received mental health services; for substance abuse, a monthly average of 2,055 received services; for domestic abuse services, a monthly average of 2,760.
- During this quarter, a monthly average of 91,685 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 05/06 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

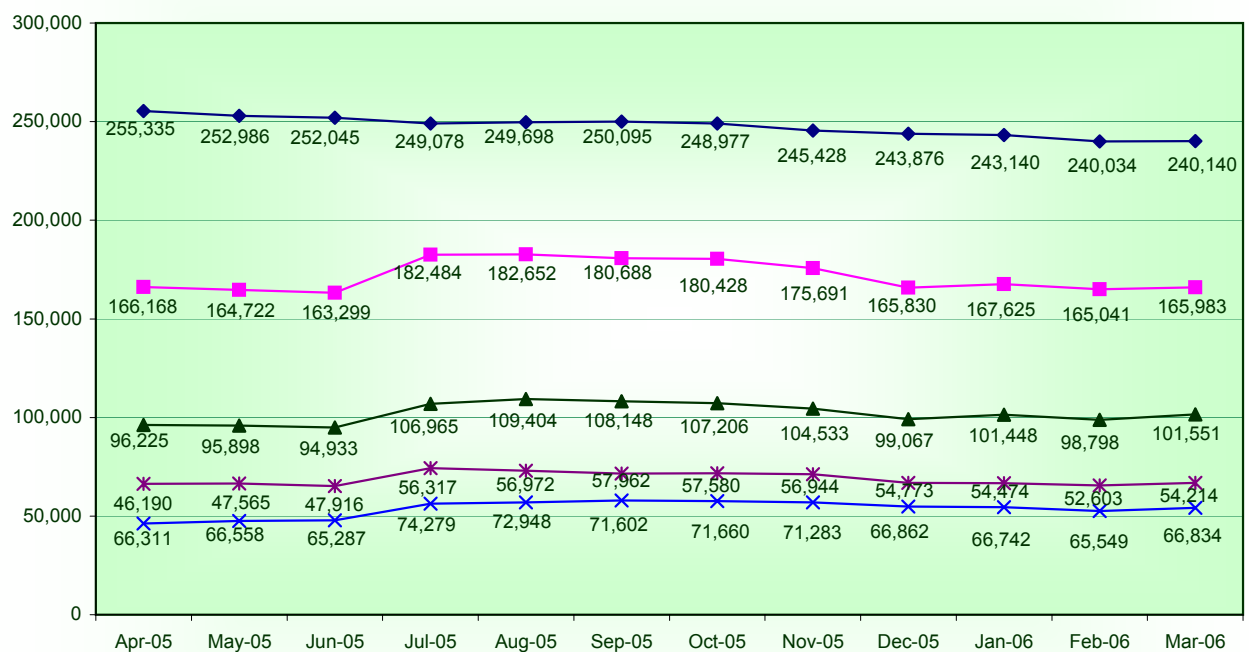
**(Some totals may not add due to independent rounding)*

	<u>Federal Program</u>	<u>Separate State Program</u>	<u>Quarter Average</u>
Aided Adults	184,972	56,133	241,105
Enrolled Adults	124,614	41,603	166,216
Exempt Adults	37,200	6,205	43,405
Non-Compliant Adults	52,673	13,702	66,375
Sanctioned	37,656	9,665	47,321
Non-Compliant	15,017	4,037	19,054
Good Cause Non-Participants	5,917	2,366	8,283
Adults in Unduplicated Activities	77,103	23,496	100,599
Job Search and Job Readiness Assistance	10,276	9,670	19,947
Services	10,130	1,334	11,464
Receiving Mental Health Services	5,760	889	6,649
Receiving Substance Abuse Services	1,753	302	2,055
Receiving Domestic Abuse Services	2,617	143	2,760
Working (Unsubsidized Employment)	40,701	13,063	53,764
Education and Training ^{b/}	31,502	7,588	39,089
Supportive Services	76,983	14,702	91,685
Child Care	28,733	2,448	31,181
Transportation	40,263	10,293	50,556
Ancillary Services	7,986	1,962	9,948

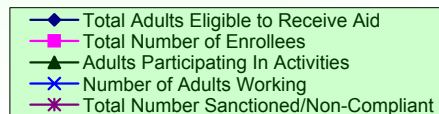
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2006 through March 2006. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



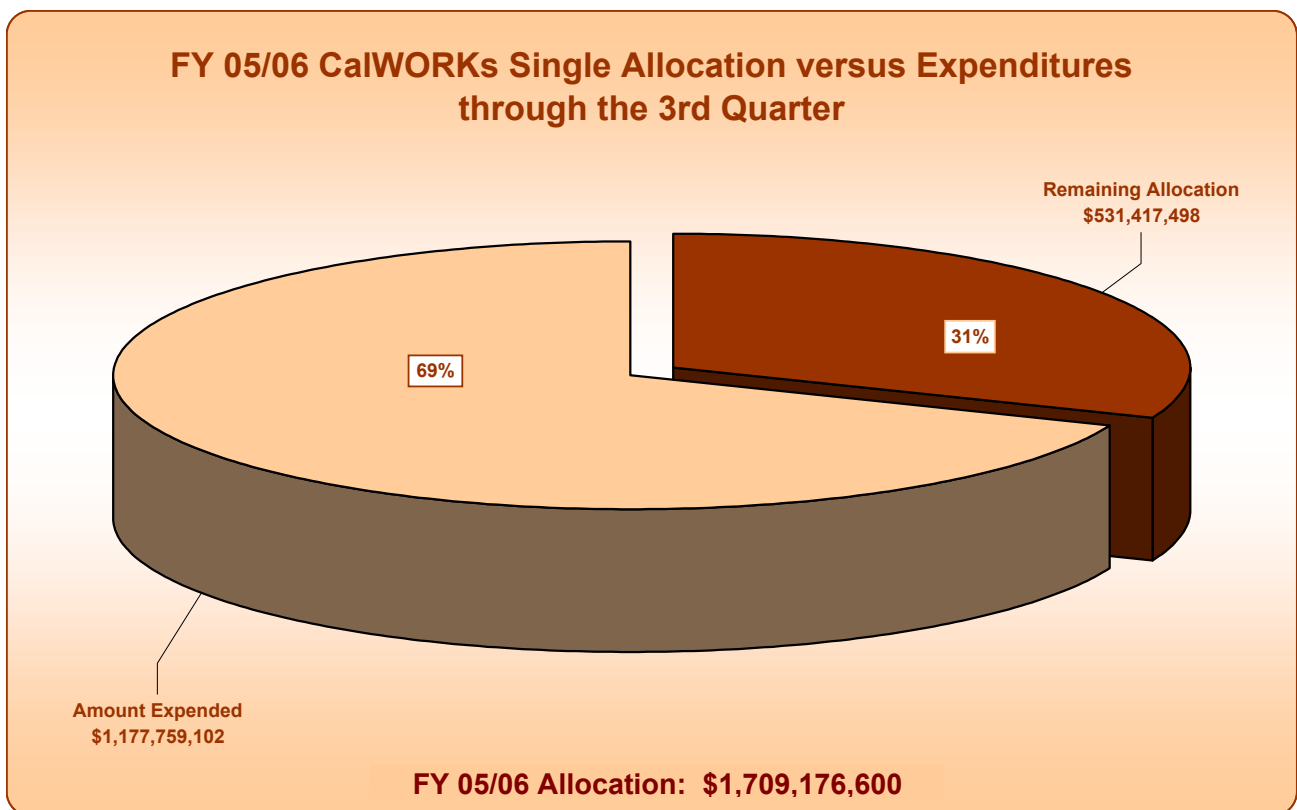
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2005 through March 2006.

FY 05/06 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH THIRD QUARTER a/

Table 1

	Allocation (Federal & State)	Expenditures Through Third Quarter	Percentage Expended
Statewide	\$ 1,709,176,600	\$ 1,177,759,102	69%
Alameda	\$ 63,559,910	\$ 45,469,455	72%
Alpine	\$ 364,082	\$ 203,786	56%
Amador	\$ 865,769	\$ 635,424	73%
Butte	\$ 15,060,978	\$ 11,559,846	77%
Calaveras	\$ 1,376,058	\$ 822,601	60%
Colusa	\$ 852,260	\$ 530,941	62%
Contra Costa	\$ 45,275,201	\$ 33,492,498	74%
Del Norte	\$ 2,985,216	\$ 2,090,562	70%
El Dorado	\$ 4,308,822	\$ 2,860,671	66%
Fresno	\$ 64,945,244	\$ 45,913,890	71%
Glenn	\$ 3,006,131	\$ 1,951,861	65%
Humboldt	\$ 9,492,521	\$ 6,329,184	67%
Imperial	\$ 9,989,233	\$ 6,429,939	64%
Inyo	\$ 1,000,379	\$ 631,106	63%
Kern	\$ 51,271,503	\$ 35,793,595	70%
Kings	\$ 7,578,633	\$ 4,966,339	66%
Lake	\$ 4,244,775	\$ 2,531,535	60%
Lassen	\$ 1,734,471	\$ 1,099,667	63%
Los Angeles	\$ 523,780,878	\$ 363,396,721	69%
Madera	\$ 6,467,596	\$ 4,673,705	72%
Marin	\$ 6,910,578	\$ 4,958,434	72%
Mariposa	\$ 991,735	\$ 728,787	73%
Mendocino	\$ 4,902,079	\$ 3,633,808	74%
Merced	\$ 19,414,866	\$ 14,056,373	72%
Modoc	\$ 1,002,880	\$ 493,409	49%
Mono	\$ 577,586	\$ 227,646	39%
Monterey	\$ 17,575,124	\$ 12,934,186	74%
Napa	\$ 2,424,819	\$ 1,738,418	72%
Nevada	\$ 3,249,477	\$ 1,876,729	58%
Orange	\$ 88,724,977	\$ 62,385,743	70%
Placer	\$ 8,429,574	\$ 5,602,031	66%
Plumas	\$ 1,144,908	\$ 618,598	54%
Riverside	\$ 89,911,290	\$ 58,338,731	65%
Sacramento	\$ 105,264,200	\$ 67,664,381	64%
San Benito	\$ 1,855,923	\$ 1,287,031	69%
San Bernardino	\$ 108,177,519	\$ 78,212,836	72%
San Diego	\$ 78,609,799	\$ 52,589,413	67%
San Francisco	\$ 41,581,450	\$ 30,873,797	74%
San Joaquin	\$ 31,154,318	\$ 18,877,882	61%
San Luis Obispo	\$ 11,129,318	\$ 7,715,672	69%
San Mateo	\$ 15,867,731	\$ 9,315,252	59%
Santa Barbara	\$ 13,323,597	\$ 9,376,283	70%
Santa Clara	\$ 72,836,908	\$ 51,788,237	71%
Santa Cruz	\$ 13,162,122	\$ 9,205,637	70%
Shasta	\$ 8,220,211	\$ 6,012,424	73%
Sierra	\$ 429,044	\$ 303,778	71%
Siskiyou	\$ 2,317,274	\$ 1,541,987	67%
Solano	\$ 21,751,283	\$ 13,273,242	61%
Sonoma	\$ 15,140,541	\$ 10,702,461	71%
Stanislaus	\$ 24,172,029	\$ 15,754,181	65%
Sutter	\$ 4,413,364	\$ 2,945,821	67%
Tehama	\$ 4,957,935	\$ 2,445,112	49%
Trinity	\$ 785,010	\$ 500,381	64%
Tulare	\$ 24,115,607	\$ 15,423,406	64%
Tuolumne	\$ 2,016,753	\$ 1,370,369	68%
Ventura	\$ 26,739,044	\$ 19,055,852	71%
Yolo	\$ 9,655,944	\$ 6,788,905	70%
Yuba	\$ 8,080,124	\$ 5,758,543	71%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

	Mental Health/Substance Abuse		
	Allocation FY 05/06	Expenditures Through Third Quarter	Percent Expended
Statewide	\$ 108,786,000	\$ 65,319,106	60%
Alameda	\$ 4,168,288	\$ 1,714,115	41%
Alpine	\$ 5,712	\$ -	0%
Amador	\$ 65,196	\$ 50,490	77%
Butte	\$ 805,676	\$ 778,979	97%
Calaveras	\$ 71,114	\$ 65,265	92%
Colusa	\$ 23,365	\$ -	0%
Contra Costa	\$ 2,083,606	\$ 901,689	43%
Del Norte	\$ 251,795	\$ 111,854	44%
El Dorado	\$ 254,836	\$ 188,483	74%
Fresno	\$ 4,641,163	\$ 3,037,654	65%
Glenn	\$ 154,366	\$ 135,309	88%
Humboldt	\$ 536,780	\$ 492,270	92%
Imperial	\$ 916,517	\$ 597,847	65%
Inyo	\$ 21,692	\$ -	0%
Kern	\$ 3,081,001	\$ 1,335,923	43%
Kings	\$ 530,070	\$ 280,485	53%
Lake	\$ 391,870	\$ 198,303	51%
Lassen	\$ 220,213	\$ 165,000	75%
Los Angeles	\$ 40,718,476	\$ 26,735,768	66%
Madera	\$ 558,753	\$ 344,862	62%
Marin	\$ 202,351	\$ 147,839	73%
Mariposa	\$ 142,511	\$ 106,884	75%
Mendocino	\$ 355,536	\$ 33,978	10%
Merced	\$ 1,310,168	\$ 574,225	44%
Modoc	\$ 127,311	\$ 64,252	50%
Mono	\$ 49,681	\$ 37,263	75%
Monterey	\$ 931,730	\$ 516,559	55%
Napa	\$ 87,160	\$ 63,550	73%
Nevada	\$ 177,009	\$ 137,062	77%
Orange	\$ 4,305,183	\$ 3,121,550	73%
Placer	\$ 381,783	\$ -	0%
Plumas	\$ 108,226	\$ 41,957	39%
Riverside	\$ 3,242,559	\$ 1,059,464	33%
Sacramento	\$ 6,445,412	\$ 3,508,678	54%
San Benito	\$ 129,345	\$ 51,450	40%
San Bernardino	\$ 6,017,177	\$ 3,588,427	60%
San Diego	\$ 5,361,610	\$ 3,369,296	63%
San Francisco	\$ 1,638,183	\$ 641,986	39%
San Joaquin	\$ 2,293,825	\$ 1,117,080	49%
San Luis Obispo	\$ 509,350	\$ 485,224	95%
San Mateo	\$ 433,848	\$ 325,386	75%
Santa Barbara	\$ 836,376	\$ 356,056	43%
Santa Clara	\$ 3,285,096	\$ 1,793,802	55%
Santa Cruz	\$ 576,276	\$ 380,596	66%
Shasta	\$ 742,177	\$ 365,692	49%
Sierra	\$ 10,228	\$ 2,283	22%
Siskiyou	\$ 433,596	\$ 158,672	37%
Solano	\$ 736,366	\$ 930,108	126%
Sonoma	\$ 741,884	\$ 501,004	68%
Stanislaus	\$ 2,108,682	\$ 1,824,496	87%
Sutter	\$ 216,594	\$ 97,756	45%
Tehama	\$ 506,419	\$ 241,251	48%
Trinity	\$ 74,417	\$ 18,992	26%
Tulare	\$ 2,326,309	\$ 1,293,941	56%
Tuolumne	\$ 263,217	\$ 175,478	67%
Ventura	\$ 1,209,326	\$ 944,225	78%
Yolo	\$ 512,580	\$ 105,296	21%
Yuba	\$ 456,010	\$ 3,052	1%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 05/06 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

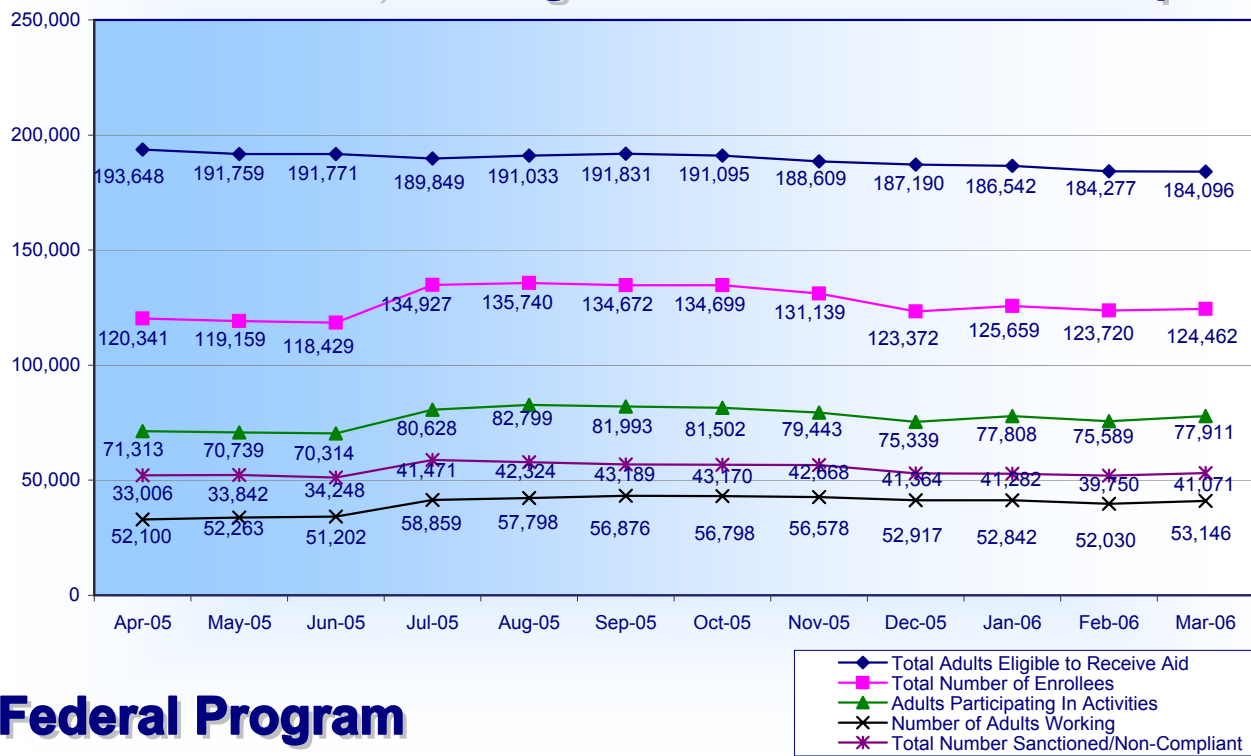
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	184,972
Enrolled Adults	124,614
Exempt Adults	37,200
Non-Compliant Adults	52,673
Sanctioned	37,656
Non-Compliant	15,017
Good Cause Non-Participants	5,917
Adults in Unduplicated Activities	77,103
Job Search and Job Readiness Assistance	10,276
Services	10,130
Receiving Mental Health Services	5,760
Receiving Substance Abuse Services	1,753
Receiving Domestic Abuse Services	2,617
Working (Unsubsidized Employment)	40,701
Education and Training ^{b/}	31,502
Supportive Services	76,983
Child Care	28,733
Transportation	40,263
Ancillary Services	7,986

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2006 through March 2006. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2005 through March 2006.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	184,972	124,614	37,200	37,656	15,017	5,917	77,103	40,701
Alameda	8,623	6,295	266	248	491	34	4,292	2,004
Alpine	4	1	0	-	-	1	-	-
Amador	147	85	50	13	14	22	41	25
Butte	1,599	1,015	310	173	189	65	728	317
Calaveras	212	123	41	32	15	10	93	36
Colusa	102	54	34	27	4	1	45	22
Contra Costa	4,090	2,326	725	766	130	130	2,022	742
Del Norte	434	456	89	26	62	36	288	135
El Dorado	501	317	118	62	40	35	207	132
Fresno	8,771	7,266	897	3,988	1,568	120	3,941	2,124
Glenn	213	156	38	32	18	16	131	72
Humboldt	831	592	234	240	74	108	486	153
Imperial	1,566	1,282	196	773	166	26	1,045	460
Inyo	79	40	15	5	7	1	32	21
Kern	5,859	4,970	2,019	1,366	973	477	3,485	1,834
Kings	1,031	802	205	295	119	23	663	365
Lake	516	263	201	98	38	9	231	76
Lassen	253	132	72	34	42	1	94	43
Los Angeles	54,194	37,027	14,051	16,414	2,997	2,066	20,256	9,440
Madera	1,086	759	320	233	156	61	659	294
Marin	436	289	132	117	44	13	281	112
Mariposa	104	80	23	14	12	1	59	24
Mendocino	744	524	191	137	87	11	338	158
Merced	2,711	1,913	547	632	392	225	1,075	502
Modoc	97	71	28	2	8	3	40	16
Mono	20	16	2	1	1	-	8	5
Monterey	1,614	853	547	441	244	146	675	338
Napa	233	156	66	56	31	2	125	65
Nevada	266	141	81	41	10	16	138	57
Orange	4,475	3,443	498	484	166	111	2,705	1,474
Placer	787	594	124	18	121	29	457	260
Plumas	85	53	19	16	10	1	40	12
Riverside	8,281	5,873	1,752	1,715	837	648	4,115	2,944
Sacramento	12,711	9,410	1,335	111	463	2	3,433	2,468
San Benito	329	186	19	39	18	-	136	57
San Bernardino	13,636	10,182	4,391	2,531	1,368	624	8,580	5,144
San Diego	9,561	3,494	1,854	1,372	539	-	2,255	1,285
San Francisco	2,516	1,715	523	156	173	1	875	541
San Joaquin	5,124	3,123	494	797	778	149	2,447	1,158
San Luis Obispo	773	681	166	241	100	1	264	166
San Mateo	1,003	772	139	22	80	1	289	229
Santa Barbara	1,632	1,187	315	143	177	83	755	467
Santa Clara	6,448	4,294	796	954	192	182	2,831	1,534
Santa Cruz	1,124	794	260	75	132	16	705	365
Shasta	1,334	758	556	502	182	17	592	317
Sierra	25	15	5	1	-	-	13	-
Siskiyou	479	237	135	61	38	7	126	70
Solano	2,660	1,923	227	20	202	-	944	-
Sonoma	1,249	897	183	360	266	22	657	334
Stanislaus	3,756	2,870	645	818	443	140	1,428	751
Sutter	485	327	134	130	33	22	272	132
Tehama	524	345	135	147	61	-	262	111
Trinity	78	56	14	20	6	-	36	22
Tulare	4,989	-	-	-	-	-	-	-
Tuolumne	315	189	34	75	35	17	164	80
Ventura	2,609	2,068	594	352	403	171	354	694
Yolo	946	703	141	63	177	3	490	331
Yuba	704	421	215	168	86	11	399	181

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2006 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2006 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}

Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	31,502		
Alameda	1,950	Orange	1,178
Alpine	-	Placer	165
Amador	9	Plumas	32
Butte	489	Riverside	1,095
Calaveras	48	Sacramento	710
Colusa	38	San Benito	78
Contra Costa	823	San Bernardino	2,438
Del Norte	85	San Diego	957
El Dorado	58	San Francisco	145
Fresno	1,303	San Joaquin	1,302
Glenn	74	San Luis Obispo	153
Humboldt	184	San Mateo	71
Imperial	342	Santa Barbara	409
Inyo	8	Santa Clara	1,898
Kern	1,218	Santa Cruz	365
Kings	369	Shasta	214
Lake	107	Sierra	8
Lassen	53	Siskiyou	52
Los Angeles	9,139	Solano	179
Madera	375	Sonoma	234
Marin	131	Stanislaus	408
Mariposa	27	Sutter	163
Mendocino	161	Tehama	99
Merced	693	Trinity	13
Modoc	18	Tulare	-
Mono	-	Tuolumne	59
Monterey	438	Ventura	508
Napa	48	Yolo	148
Nevada	75	Yuba	160

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2006 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	28,733	40,263	7,986	76,983
Alameda	1,543	1,314	311	3,168
Alpine	3	-	-	3
Amador	19	10	2	31
Butte	169	104	83	357
Calaveras	41	35	6	82
Colusa	9	15	4	28
Contra Costa	-	1,411	224	1,635
Del Norte	44	63	29	135
El Dorado	23	45	18	87
Fresno	2,371	1,696	802	4,869
Glenn	47	14	9	70
Humboldt	94	164	23	281
Imperial	186	184	28	399
Inyo	24	6	5	35
Kern	1,075	801	224	2,100
Kings	231	371	77	678
Lake	43	38	24	105
Lassen	31	6	3	41
Los Angeles	8,560	14,517	2,090	25,168
Madera	122	171	41	334
Marin	137	112	31	280
Mariposa	16	17	6	39
Mendocino	42	66	15	123
Merced	274	444	120	838
Modoc	3	31	2	36
Mono	4	1	-	5
Monterey	273	591	101	966
Napa	42	3	4	49
Nevada	57	62	30	148
Orange	332	906	92	1,330
Placer	161	118	36	315
Plumas	15	-	-	15
Riverside	2,033	1,719	558	4,310
Sacramento	1,236	1,718	254	3,207
San Benito	53	33	17	103
San Bernardino	2,774	6,068	871	9,713
San Diego	1,652	1,749	338	3,739
San Francisco	558	494	24	1,077
San Joaquin	569	951	250	1,770
San Luis Obispo	171	70	46	287
San Mateo	214	67	13	293
Santa Barbara	131	165	72	369
Santa Clara	754	1,765	347	2,867
Santa Cruz	288	353	77	717
Shasta	171	179	67	417
Sierra	5	7	6	18
Siskiyou	47	2	-	49
Solano	300	232	22	553
Sonoma	137	247	98	482
Stanislaus	87	397	85	568
Sutter	133	89	43	265
Tehama	64	51	41	156
Trinity	-	6	5	11
Tulare	495	-	-	495
Tuolumne	23	89	21	133
Ventura	513	196	117	826
Yolo	234	139	26	399
Yuba	100	158	151	410

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2006 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,341	5,760
Alameda	76	33
Alpine	-	-
Amador	-	-
Butte	3	69
Calaveras	5	21
Colusa	-	-
Contra Costa	76	180
Del Norte	77	0
El Dorado	3	26
Fresno	171	185
Glenn	12	61
Humboldt	3	51
Imperial	-	79
Inyo	3	2
Kern	194	218
Kings	77	90
Lake	11	58
Lassen	-	5
Los Angeles	953	2,318
Madera	14	-
Marin	31	75
Mariposa	-	9
Mendocino	33	45
Merced	45	34
Modoc	9	5
Mono	-	2
Monterey	51	56
Napa	-	1
Nevada	3	25
Orange	198	409
Placer	33	76
Plumas	3	2
Riverside	237	170
Sacramento	24	66
San Benito	-	3
San Bernardino	335	369
San Diego	92	157
San Francisco	49	9
San Joaquin	64	102
San Luis Obispo	4	16
San Mateo	4	1
Santa Barbara	37	62
Santa Clara	79	158
Santa Cruz	22	47
Shasta	1	35
Sierra	-	1
Siskiyou	-	15
Solano	30	30
Sonoma	146	66
Stanislaus	36	41
Sutter	-	15
Tehama	51	77
Trinity	-	7
Tulare	-	-
Tuolumne	-	35
Ventura	19	98
Yolo	25	36
Yuba	2	9

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2006 through March 2006.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,086	1,753
Alameda	5	2
Alpine	-	-
Amador	1	1
Butte	-	14
Calaveras	1	12
Colusa	-	-
Contra Costa	-	57
Del Norte	52	2
El Dorado	1	18
Fresno	199	161
Glenn	-	6
Humboldt	2	6
Imperial	-	8
Inyo	2	3
Kern	30	36
Kings	31	32
Lake	1	9
Lassen	-	6
Los Angeles	144	366
Madera	1	-
Marin	21	43
Mariposa	-	4
Mendocino	24	26
Merced	6	16
Modoc	6	4
Mono	-	-
Monterey	8	32
Napa	-	6
Nevada	-	12
Orange	27	56
Placer	12	18
Plumas	-	-
Riverside	21	32
Sacramento	9	25
San Benito	-	4
San Bernardino	149	183
San Diego	40	77
San Francisco	10	1
San Joaquin	6	13
San Luis Obispo	2	9
San Mateo	17	0
Santa Barbara	6	15
Santa Clara	31	67
Santa Cruz	17	34
Shasta	-	13
Sierra	-	1
Siskiyou	-	5
Solano	6	21
Sonoma	112	84
Stanislaus	43	50
Sutter	-	26
Tehama	27	43
Trinity	-	-
Tulare	-	-
Tuolumne	-	13
Ventura	7	38
Yolo	6	17
Yuba	3	25

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2006 through March 2006.

Domestic Abuse Treatment ^{a/}

Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,897	2,617
Alameda	36	51
Alpine	-	-
Amador	-	-
Butte	-	3
Calaveras	2	8
Colusa	-	-
Contra Costa	440	86
Del Norte	38	1
El Dorado	-	20
Fresno	17	15
Glenn	-	4
Humboldt	-	0
Imperial	-	8
Inyo	1	1
Kern	8	19
Kings	23	29
Lake	-	1
Lassen	-	-
Los Angeles	581	1,563
Madera	1	-
Marin	26	9
Mariposa	-	1
Mendocino	13	17
Merced	38	43
Modoc	-	1
Mono	-	1
Monterey	22	23
Napa	-	-
Nevada	-	3
Orange	148	293
Placer	2	6
Plumas	-	-
Riverside	16	15
Sacramento	1	2
San Benito	-	-
San Bernardino	56	74
San Diego	3	9
San Francisco	183	25
San Joaquin	-	2
San Luis Obispo	1	3
San Mateo	6	-
Santa Barbara	2	4
Santa Clara	45	92
Santa Cruz	60	39
Shasta	-	6
Sierra	-	-
Siskiyou	-	-
Solano	10	2
Sonoma	48	35
Stanislaus	40	37
Sutter	-	10
Tehama	26	39
Trinity	-	1
Tulare	-	-
Tuolumne	-	4
Ventura	1	3
Yolo	3	3
Yuba	-	4

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2006 through March 2006.

SEPARATE STATE PROGRAM

SECTION C

Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 05/06 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Separate State Program

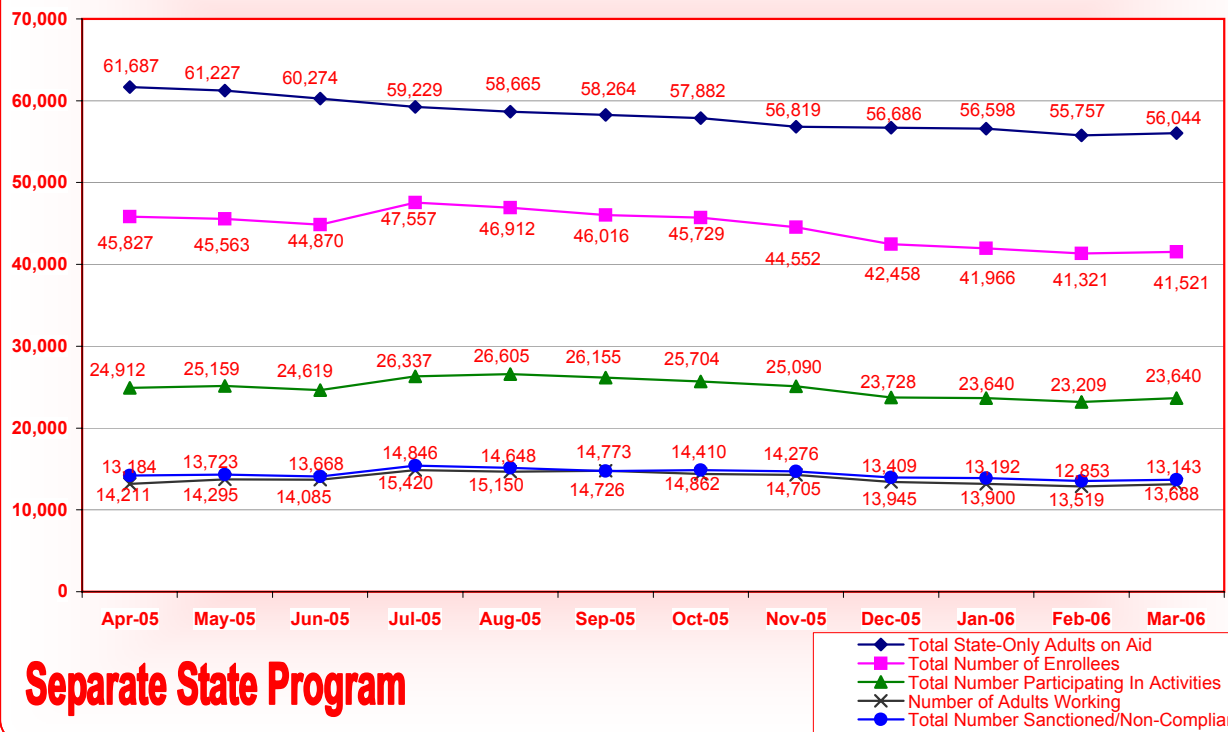
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	56,133
Enrolled Adults	41,603
Exempt Adults	6,205
Non-Compliant Adults	13,702
Sanctioned	9,665
Non-Compliant	4,037
Good Cause Non-Participants	2,366
Adults in Unduplicated Activities	23,496
Job Search and Job Readiness Assistance	9,670
Services	1,334
Receiving Mental Health Services	889
Receiving Substance Abuse Services	302
Receiving Domestic Abuse Services	143
Working (Unsubsidized Employment)	13,063
Education and Training ^{b/}	7,588
Supportive Services	14,702
Child Care	2,448
Transportation	10,293
Ancillary Services	1,962

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2006 through March 2006. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2005 through March 2006.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	56,133	41,603	6,205	9,665	4,037	2,366	23,496	13,063
Alameda	2,060	1,569	72	19	61	7	1,026	636
Alpine	2	2	1	1	1	1	0	1
Amador	47	33	9	8.00	8	9	6	3
Butte	549	411	85	51	52	14	301	119
Calaveras	63	36	11	11	4	3	25	11
Colusa	29	16	10	11	0	1	12	5
Contra Costa	917	520	99	105	23	24	370	161
Del Norte	235	223	52	7	25	5	103	22
El Dorado	168	100	51	7	11	9	82	43
Fresno	4,537	3,577	407	2,190	710	49	1,942	1,040
Glenn	83	60	9	9	5	0	53	26
Humboldt	323	271	48	56	32	47	233	71
Imperial	538	417	50	193	55	13	340	145
Inyo	25	13	8	5	2	0	9	4
Kern	1,644	1,795	206	313	265	112	1,047	524
Kings	373	307	78	86	44	7	247	139
Lake	199	138	67	26	11	7	101	39
Lassen	144	72	30	6	14	-	37	16
Los Angeles	13,293	10,848	1,716	3,617	681	485	5,712	3,264
Madera	345	285	71	57	56	9	211	87
Marin	83	63	17	17	7	1	47	18
Mariposa	40	38	2	4	7	-	27	8
Mendocino	248	237	43	77	40	8	131	57
Merced	1,320	1,029	154	206	169	223	488	225
Modoc	56	65	2	4	2	1	35	17
Mono	4	5	0	2	-	-	1	-
Monterey	393	256	107	113	79	27	173	84
Napa	53	38	9	8	5	-	26	17
Nevada	76	42	24	13	2	4	32	13
Orange	1,846	1,614	87	78	36	34	1,195	642
Placer	210	161	39	9	26	5	103	67
Plumas	17	12	1	1	1	0	8	0
Riverside	1,285	909	160	322	166	158	553	374
Sacramento	6,750	4,957	546	19	113	2	2,212	1,366
San Benito	131	67	3	6	2.33	1	34	15
San Bernardino	2,490	2,196	419	502	275	421	1,649	1,011
San Diego	2,356	1,135	251	199	123	-	623	324
San Francisco	633	484	100	18	29	4	195	136
San Joaquin	1,766	1,175	214	201	214	58	869	404
San Luis Obispo	176	193	34	60	22	-	65	41
San Mateo	215	170	12	3	8	-	50	47
Santa Barbara	484	402	66	42	60	55	227	149
Santa Clara	2,604	1,857	274	207	55	281	1,034	694
Santa Cruz	252	189	32	7	19	3	158	82
Shasta	387	275	25	153	75	5	180	90
Sierra	17	9	2	1	0	-	6	-
Siskiyou	191	107	34	23	14	1	59	33
Solano	663	473	65	1	30	3	182	-
Sonoma	269	213	22	104	43	7	101	56
Stanislaus	1,401	1,204	83	253	124	171	445	261
Sutter	186	113	67	40	12	1	82	46
Tehama	196	170	19	38	29	-	108	52
Trinity	51	39	7	10	6	2	23	9
Tulare	2,437	-	-	-	-	-	-	-
Tuolumne	63	46	5	17	13	2	35	17
Ventura	390	399	37	62	79	28	51	106
Yolo	467	364	32	10	52	55	237	153
Yuba	354	205	134	61	38	2	194	94

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2006 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2006 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}

Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	7,588		
Alameda	311	Orange	282
Alpine	-	Placer	35
Amador	1	Plumas	6
Butte	186	Riverside	81
Calaveras	6	Sacramento	868
Colusa	7	San Benito	18
Contra Costa	123	San Bernardino	314
Del Norte	26	San Diego	237
El Dorado	6	San Francisco	35
Fresno	559	San Joaquin	412
Glenn	19	San Luis Obispo	26
Humboldt	60	San Mateo	9
Imperial	73	Santa Barbara	96
Inyo	-	Santa Clara	615
Kern	288	Santa Cruz	49
Kings	107	Shasta	30
Lake	43	Sierra	3
Lassen	12	Siskiyou	6
Los Angeles	1,650	Solano	19
Madera	106	Sonoma	33
Marin	21	Stanislaus	109
Mariposa	10	Sutter	43
Mendocino	28	Tehama	34
Merced	261	Trinity	8
Modoc	6	Tulare	-
Mono	-	Tuolumne	7
Monterey	87	Ventura	42
Napa	5	Yolo	84
Nevada	14	Yuba	73

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2006 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,448	10,293	1,962	14,702
Alameda	36	223	41	299
Alpine	0	1	0	2
Amador	1	2	0	3
Butte	28	45	36	109
Calaveras	3	9	2	14
Colusa	-	4	1	5
Contra Costa	35	129	29	194
Del Norte	6	40	44	90
El Dorado	3	7	-	10
Fresno	467	867	323	1,657
Glenn	6	9	6	21
Humboldt	7	57	6	70
Imperial	8	47	6	62
Inyo	1	1	-	2
Kern	45	219	59	323
Kings	25	116	24	165
Lake	7	19	11	37
Lassen	3	1	2	7
Los Angeles	473	3,062	396	3,931
Madera	10	49	13	72
Marin	7	7	3	17
Mariposa	-	5	1	6
Mendocino	3	20	2	25
Merced	44	161	43	248
Modoc	1	20	2	23
Mono	-	-	-	-
Monterey	16	133	21	171
Napa	4	2	1	6
Nevada	10	15	4	29
Orange	68	310	22	400
Placer	4	21	6	32
Plumas	-	-	-	-
Riverside	41	219	74	334
Sacramento	388	1,315	125	1,828
San Benito	3	7	5	16
San Bernardino	174	1,110	160	1,443
San Diego	86	460	86	632
San Francisco	15	138	10	163
San Joaquin	32	342	71	444
San Luis Obispo	7	12	8	27
San Mateo	11	8	1	20
Santa Barbara	42	41	20	102
Santa Clara	62	589	116	766
Santa Cruz	13	53	13	79
Shasta	6	39	11	55
Sierra	1	2	3	5
Siskiyou	6	0	-	6
Solano	22	26	4	52
Sonoma	4	43	19	66
Stanislaus	6	59	26	91
Sutter	10	27	9	47
Tehama	8	25	18	51
Trinity	-	3	3	6
Tulare	106	-	-	106
Tuolumne	0	13	5	18
Ventura	59	10	5	74
Yolo	14	79	10	102
Yuba	11	74	56	140

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2006 (averaged).

Mental Health Treatment ^{a/}

Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	619	889
Alameda	34	14
Alpine	-	-
Amador	-	-
Butte	-	6
Calaveras	-	3
Colusa	-	-
Contra Costa	17	14
Del Norte	44	2
El Dorado	-	3
Fresno	41	39
Glenn	10	4
Humboldt	1	11
Imperial	-	13
Inyo	-	1
Kern	35	47
Kings	16	22
Lake	2	14
Lassen	-	1
Los Angeles	122	246
Madera	5	-
Marin	3	4
Mariposa	-	2
Mendocino	10	13
Merced	17	11
Modoc	2	1
Mono	-	1
Monterey	9	5
Napa	-	-
Nevada	1	3
Orange	94	192
Placer	1	4
Plumas	1	0
Riverside	17	11
Sacramento	4	14
San Benito	-	-
San Bernardino	26	27
San Diego	10	14
San Francisco	5	1
San Joaquin	14	13
San Luis Obispo	-	2
San Mateo	-	-
Santa Barbara	8	11
Santa Clara	28	55
Santa Cruz	1	4
Shasta	-	5
Sierra	-	-
Siskiyou	-	5
Solano	1	4
Sonoma	9	5
Stanislaus	8	6
Sutter	-	1
Tehama	16	17
Trinity	-	1
Tulare	-	-
Tuolumne	-	3
Ventura	-	7
Yolo	7	5
Yuba	-	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2006 through March 2006.

Substance Abuse Treatment ^{a/}

Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	222	302
Alameda	2	1
Alpine	-	-
Amador	-	-
Butte	-	0
Calaveras	1	1
Colusa	-	-
Contra Costa	-	5
Del Norte	21	1
El Dorado	-	2
Fresno	65	48
Glenn	-	1
Humboldt	1	1
Imperial	-	2
Inyo	-	1
Kern	8	11
Kings	9	7
Lake	-	2
Lassen	-	1
Los Angeles	18	45
Madera	1	-
Marin	2	2
Mariposa	-	0
Mendocino	6	6
Merced	2	1
Modoc	2	1
Mono	-	-
Monterey	-	2
Napa	-	1
Nevada	-	1
Orange	12	26
Placer	-	-
Plumas	-	-
Riverside	3	8
Sacramento	2	4
San Benito	-	0
San Bernardino	19	19
San Diego	3	11
San Francisco	1	0
San Joaquin	1	8
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	2
Santa Clara	11	23
Santa Cruz	1	5
Shasta	-	3
Sierra	-	-
Siskiyou	-	-
Solano	-	0
Sonoma	4	10
Stanislaus	6	8
Sutter	-	1
Tehama	15	17
Trinity	-	-
Tulare	-	-
Tuolumne	-	-
Ventura	1	2
Yolo	5	6
Yuba	-	3

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2006 through March 2006.

Domestic Abuse Treatment ^{a/}

Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	192	143
Alameda	15	22
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	97	4
Del Norte	-	-
El Dorado	-	2
Fresno	5	7
Glenn	-	1
Humboldt	-	1
Imperial	-	0
Inyo	-	-
Kern	5	5
Kings	-	2
Lake	-	-
Lassen	-	-
Los Angeles	20	36
Madera	1	-
Marin	1	-
Mariposa	-	-
Mendocino	1	1
Merced	3	2
Modoc	1	0
Mono	-	-
Monterey	2	1
Napa	-	-
Nevada	-	-
Orange	17	32
Placer	1	0
Plumas	-	-
Riverside	-	-
Sacramento	-	1
San Benito	-	-
San Bernardino	3	4
San Diego	-	1
San Francisco	3	0
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	0
Santa Clara	3	6
Santa Cruz	3	1
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	1
Stanislaus	4	2
Sutter	-	1
Tehama	7	8
Trinity	-	-
Tulare	-	-
Tuolumne	-	0
Ventura	-	-
Yolo	-	0
Yuba	-	0

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2006 through March 2006.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V4, 09/20/06.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 08/03/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 08/03/06.

Child Care Monthly Reports (CW 115), V3, 09/06/06.

Child Care Monthly Reports (CW 115A), V3, 09/12/06.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V4, 09/20/06.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 08/03/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 08/03/06.

Child Care Monthly Reports (CW 115), V2, 09/06/06.

Child Care Monthly Reports (CW 115A), V2, 09/12/06.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 06/21/06.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 08/03/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 08/03/06.

Child Care Monthly Reports (CW 115), V3, 09/06/06.

Child Care Monthly Reports (CW 115A), V3, 09/12/06.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Cliff Allenby, Interim Director